

Oxford Community Arts Center  
Statement of Functional Expense  
Year Ending 06/30/21

Expenses	Programming	Management and General	Fundraising	Total
Saleries & Benefits	\$ 55,614	\$ 142,148	\$ 12,000	\$ 209,762
Independent Contractors	\$ 3,585	\$ -	\$ -	\$ 3,585
Professional Fees	\$ 7,718	\$ 7,250	\$ -	\$ 14,968
Occupancy	\$ 58,535	\$ 50,804	\$ 1,105	\$ 110,444
Non-Personnal Exp	\$ 16,510	\$ 10,932	\$ 66,818	\$ 94,259
Depreciation	\$ 111,639	\$ 3,940	\$ 15,761	\$ 131,340
<b>Total Expenses</b>	<b>\$ 253,601</b>	<b>\$ 215,074</b>	<b>\$ 95,684</b>	<b>\$ 564,358</b>