

Oxford Community Arts Center
Statement of Functional Expense
Year Ending 06/30/22

Expenses	Programming	Management and General	Fundraising	Total
Saleries & Benefits	\$ 109,617	\$ 64,604	\$ 36,194	\$ 210,415
Independent Contractors	\$ 15,560	\$ -	\$ -	\$ 15,560
Professional Fees	\$ -	\$ 7,090	\$ -	\$ 7,090
Occupancy	\$ 56,850	\$ 47,530	\$ 1,332	\$ 105,711
Non-Personnal Exp	\$ 75,373	\$ 14,180	\$ 29,118	\$ 118,671
Depreciation	\$ 59,303	\$ 3,260	\$ 13,041	\$ 75,605
Total Expenses	\$ 316,703	\$ 136,664	\$ 79,685	\$ 533,053